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	2012	2011		ˇ (%)	2010	
		ɱ	ɻ	ɻ	ɱ	ɻ
	2,087,519,161.84	2,207,708,539.06	2,341,260,744.36	-10.84%	1,366,781,296.91	1,366,781,296.91
ɻ ˌ −	255,461,059.63	300,353,372.78	323,976,667.80	-21.15%	219,530,952.91	223,603,074.93
ɻ ˌ −	218,856,162.04	294,480,497.08	269,351,662.75	-18.75%	207,715,818.65	211,794,974.60
‖ ˌ	183,966,860.18	166,926,090.83	165,006,869.89	11.49%	130,072,804.00	132,085,237.50
/ ɯ	0.26	0.48	0.34	-23.53%	0.35	0.35
/	0.26	0.48	0.34	-23.53%	0.35	0.35
% ˌ	18.36%	30.46%	31.59%	-13.23%	22.79%	23.16%

	2012	2011		ˇ (%)	2010	
		ɱ	ɻ	ɻ	ɱ	ɻ
	2,094,865,990.67	1,602,789,529.14	1,800,053,515.49	16.38%	1,478,181,458.58	1,492,025,708.11
ɻ ˌ ɻ	1,620,752,833.87	1,116,947,108.26	1,168,513,015.38	38.7%	874,054,575.21	882,998,464.47

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				]
ﻫ ‡ ñ ﻫ	255,461,059.63	323,976,667.80	1,620,752,833.87	1,168,513,015.38
ﻫ ‡ ñ ﻫ	ﻯ			

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		0.00	0.00	
	17,096,054.25	56,134,437.59	13,632,908.12	
		0.00	0.00	
	-2,095,513.24	-1,022,612.25	-2,174,532.15	

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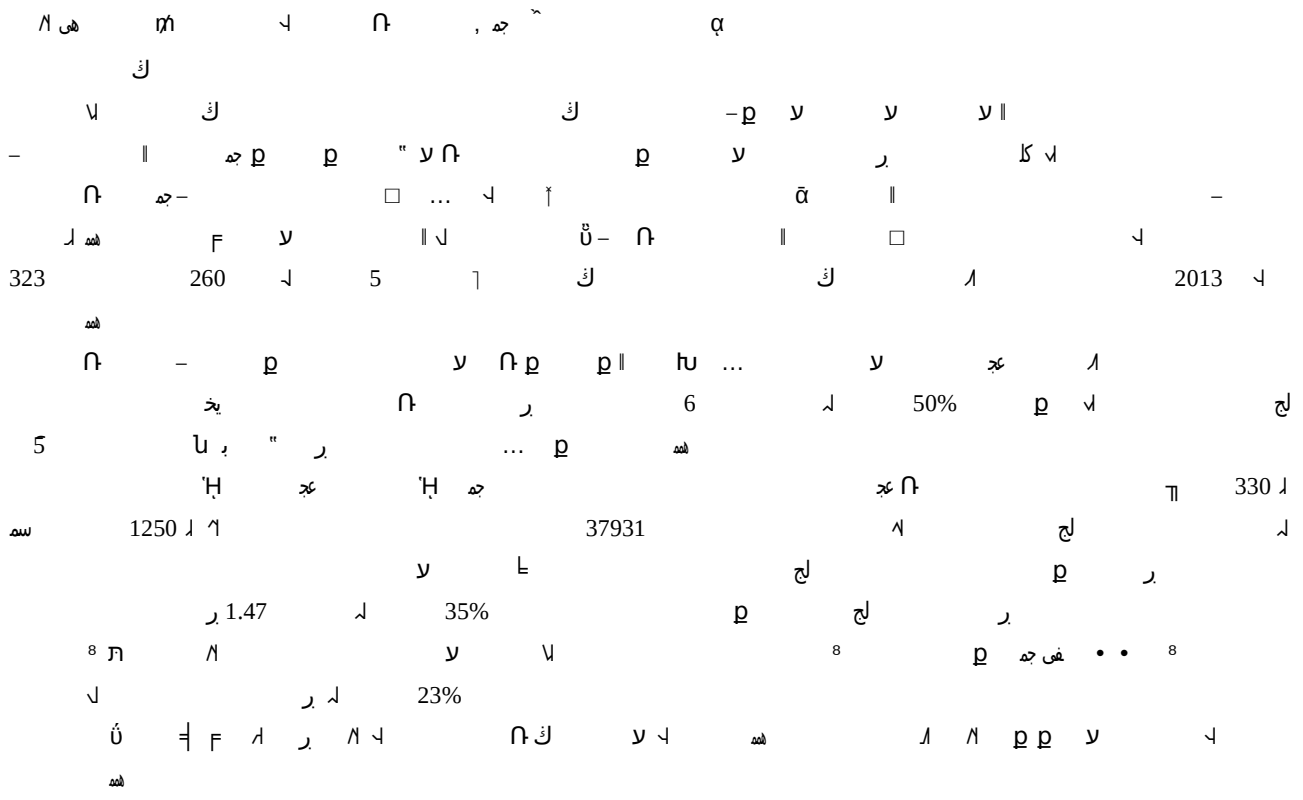

2012

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	2012	2011	
	2,071,206,745.89	2,336,482,914.77	-11.35%
	16,312,415.95	4,777,829.59	241.42%
	2,087,519,161.84	2,341,260,744.36	-10.84%

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		2012	2011	%
		32,331.25	35,493.01	

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		2012		2011		
			%		%	(%)
		578,726,432.33	45.74%	595,574,754.60	41.94%	-2.83%
		36,495,367.80	2.88%	31,076,157.68	2.19%	17.44%
		46,921,239.04	3.71%	43,598,564.50	3.07%	7.62%
		48,681,863.37	3.85%	44,992,442.84	3.17%	8.2%

		2012		2011		
			%		%	(%)
		510,924,263.51	40.38%	497,668,979.83	35.05%	2.66%
		35,745,958.38	2.83%	30,104,468.47	2.12%	18.74%
		44,220,951.05	3.5%	40,266,208.48	2.84%	9.82%
		43,635,204.74	3.45%	40,218,427.68	2.83%	8.5%

5		7,577,460.00	0.75%
ﾉ	——	74,483,515.75	7.41%

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╟	392,290,000.00	137,615,400.00	185.06%
╟	63,880,168.83	156,166,750.67	-59.09%
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	2012		2011		֏ %	ل ╠
		֊ %		֊ %		
	449,614,692.85	21.46%	287,213,510.30	15.96%	5.5%	۸ 8,665 Ռ ۸
	152,612,995.81	7.29%	78,841,949.25	4.38%	2.91%	ل , 3-6 , ֏ . ۸ ۸ 8 هى 5,620 46.10%
	200,954,292.34	9.59%	210,702,607.28	11.71%	-2.12%	֏
سم	0.00	0%	0.00	0%	0%	
	0.00	0%	0.00	0%	0%	
ش	327,630,788.03	15.64%	241,452,985.79	13.41%	2.23%	╪ Ռ يخ 3,174.46 Ռ ۸ 8 ش 4,269.22
جم	124,672,466.34	5.95%	68,024,402.20	3.78%	2.17%	╕ ֆ Ռ

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	2012	2011	֏ %	ل ╠

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	0.00				0.00	0.00	0.00
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	2012		

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	6,355	2,960.85	3,959.11	62.3%	
	7,129.8	2,347.37	3,239.62	45.43%	
	2,730.1	655.29	1,058.99	38.79%	
	3,523	1,782.13	2,490.13	70.68%	
	3,046	926.53	1,281.57	97%	
	22,783.9	8,672.17	12,029.42	--	--

2011	19,964.5	22,950.5	2,986
		12,029.42	

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8,778,936.30 17,338,499.58

	360,668.57	4,655,710.27	13,752,995.97
	-2,487,356.36	9,154,260.66	69,835,163.30

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		9,461.54			1,193.69	3.46%				
	41.50%									

				ˉ ，		(%)							
2012 8 29													2012-046
2012 8 27	51%	2,916.35	62.05	57.27	0.18%	‡							51%

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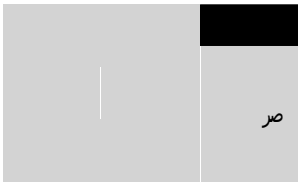

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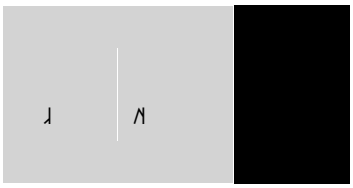

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- ك فى صر ۱ n ھھ			1.06%	10,540,980	0	0	10,540,980		0
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ھھ فى ۸ ني			1.01%	10,000,000	۱ 10,000,000		10,000,000	

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صر ـلـ - ك فى n ssss	10,540,980		10,540,980
3 ¨ -٨ فى ٨ n	6,911,969		6,911,969
٨ -٨ فى n ˉ ٨ n	6,300,000		6,300,000
ط	5,880,786		5,880,786
٨ فى p	5,537,647		5,537,647

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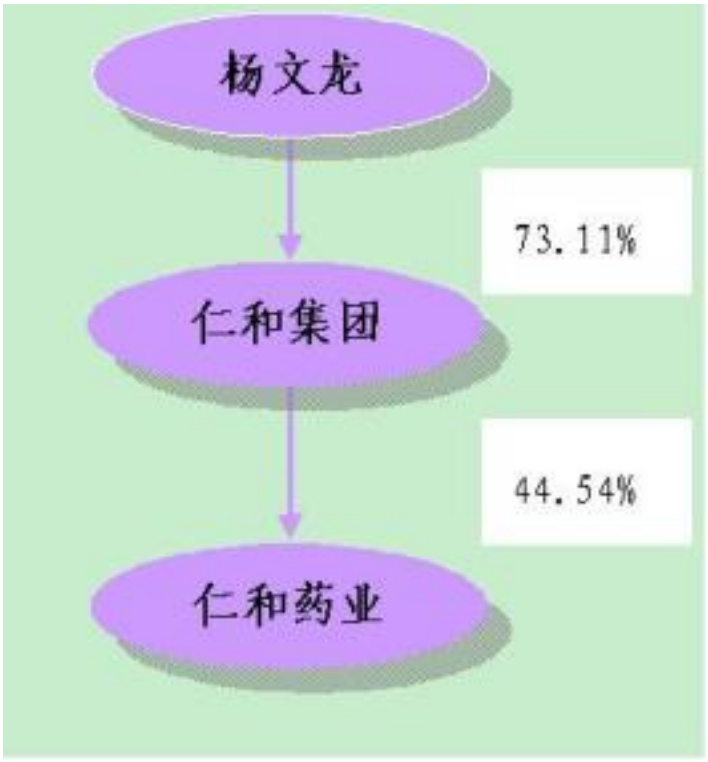

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			58		16.53	0	16.53
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	⅂	599
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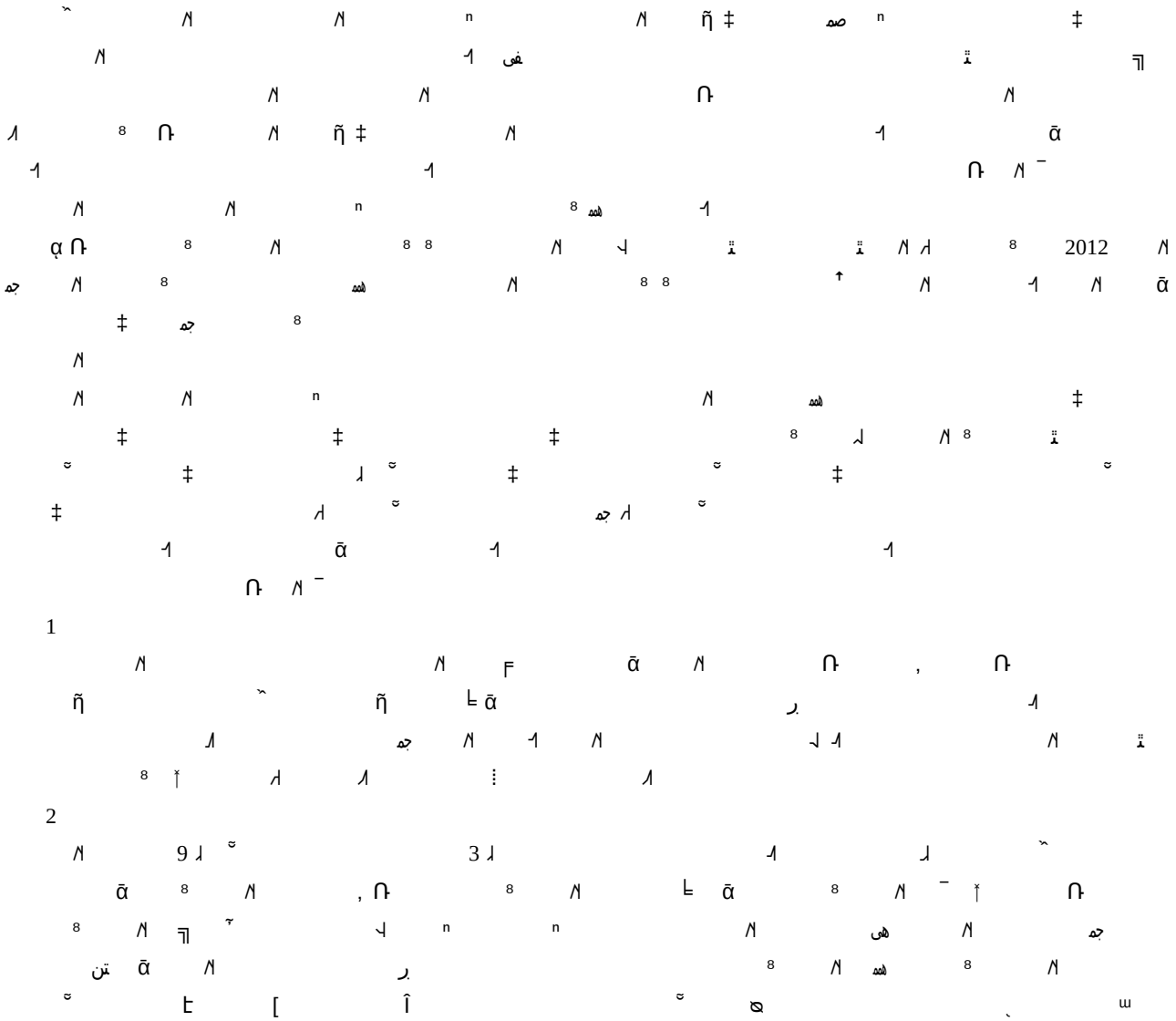
4.4 Risk management



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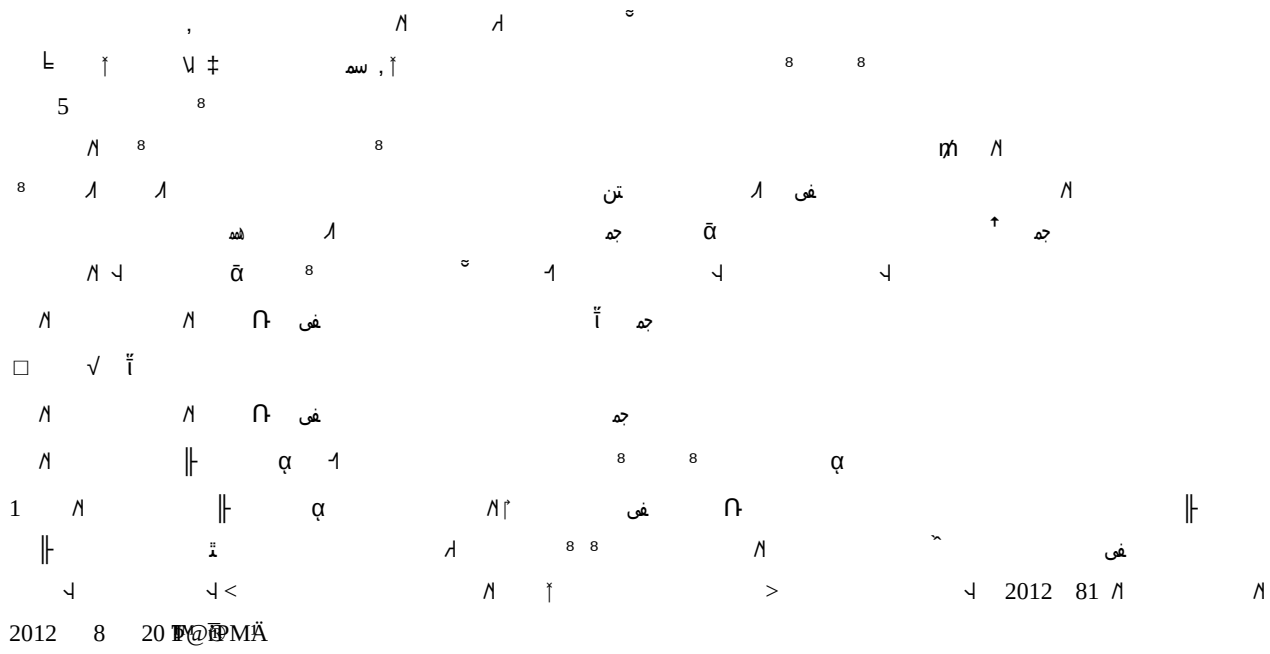

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二、公司简介

三、会计数据和财务指标

四、股本变动及股东情况

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	449,614,692.85	287,213,510.30
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	418,087,062.24	265,553,417.96
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ᑭ	95,707,742.69	9,921,329.39
	1,977,488.10	8,320,870.24
	2,676,260.36	988,777.53
ᓪ	0.00	0.00
ᓪ ᕕ	970,751,807.76	594,261,783.11
	2,094,865,990.67	1,800,053,515.49
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	0.00	24,070,172.40
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	220,400.00	227,200.00
	0.00	18,497,932.39
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╟	18,821,228.15	0.00
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	1,528.00	4,528.00
	17,169,307.80	11,156,451.17
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	3,431,024.09	141,407.32
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‖ ∧	20,601,859.89	11,302,386.49
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	68,916,306.42	87,782,266.95
	276,139,747.75	361,127,592.38
	13,632,908.12	24,530,937.49
	255,461,059.63	323,976,667.80
	20,678,688.12	37,150,924.58
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	0.26	0.34
	0.26	0.34
	0.00	0.00
	276,139,747.75	361,127,592.38
	255,461,059.63	323,976,667.80
	20,678,688.12	37,150,924.58

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	12,178,625.81	14,098,827.32
	0.00	0.00
	682,003.04	789,534.32
	0.00	0.00
	31,818,895.41	20,900,659.06
	144,912.42	-7,853.51
	2,000.00	-95,021.00
	-1,998,171.65	-1,536,418.89
	390,314,941.31	269,364,478.90
	0.00	0.00
	367,847,584.60	260,339,568.46

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ا	220,305,894.10	174,937,617.78
ا	249,741,309.43	270,350,498.77
╟	176,945,351.25	375,280,414.88
╟	1,806,091,819.88	1,971,371,177.58
╟ '	183,966,860.18	165,006,869.89
╟		
ى ه أ	2,110,948,261.07	48,703,561.30
ا أ	888,066.16	84,868.00
Ո ثن ' ى ه	29,292,117.45	118,451.60
[redacted]	25,652,842.52	0.00

1,547,435,960.54		40,697,427.22
232,419,318.04		100,110,487.53
28,948,800.00		0.00
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1,808,804,078.58		140,807,914.75
150,788,421.00		184,432.00
1,545,493,536.97		40,853,497.47
264,909,375.89		51,891,225.00
0.00		0.00
1,961,191,333.86		92,929,154.47
-152,387,255.28		47,878,760.28
362,930,000.00		0.00
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362,930,000.00		0.00
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35,041,791.05		23,361,194.04
721,300.00		3,263,745.22
35,763,091.05		26,624,939.26
327,166,908.95		-26,624,939.26
0.00		0.00
125,532,933.28		-33,971.65
143,910.08		177,881.73
125,676,843.36		143,910.08

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Ո							323,976,667.80		37,150,924.58	361,127,592.38
Ո ֊		-16,380,870.19		-1,771,877.55		-15,946,897.95		-18,291,579.31		

	630,248,041.00	184,872,431.83					4,953,808.43	870,725,239.65
	630,248,041.00	184,872,431.83					4,953,808.43	870,725,239.65
	360,424,020.00	245,280,09						

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ني	990,672,061.00	430,152,526.02						

ني					26,034,375.46		-49,395,569.50	-23,361,194.04
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	210,082,680.00						-210,082,680.00	
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ني	630,248,041.00	184,872,431.83			50,650,958.39		4,953,808.43	870,725,239.65

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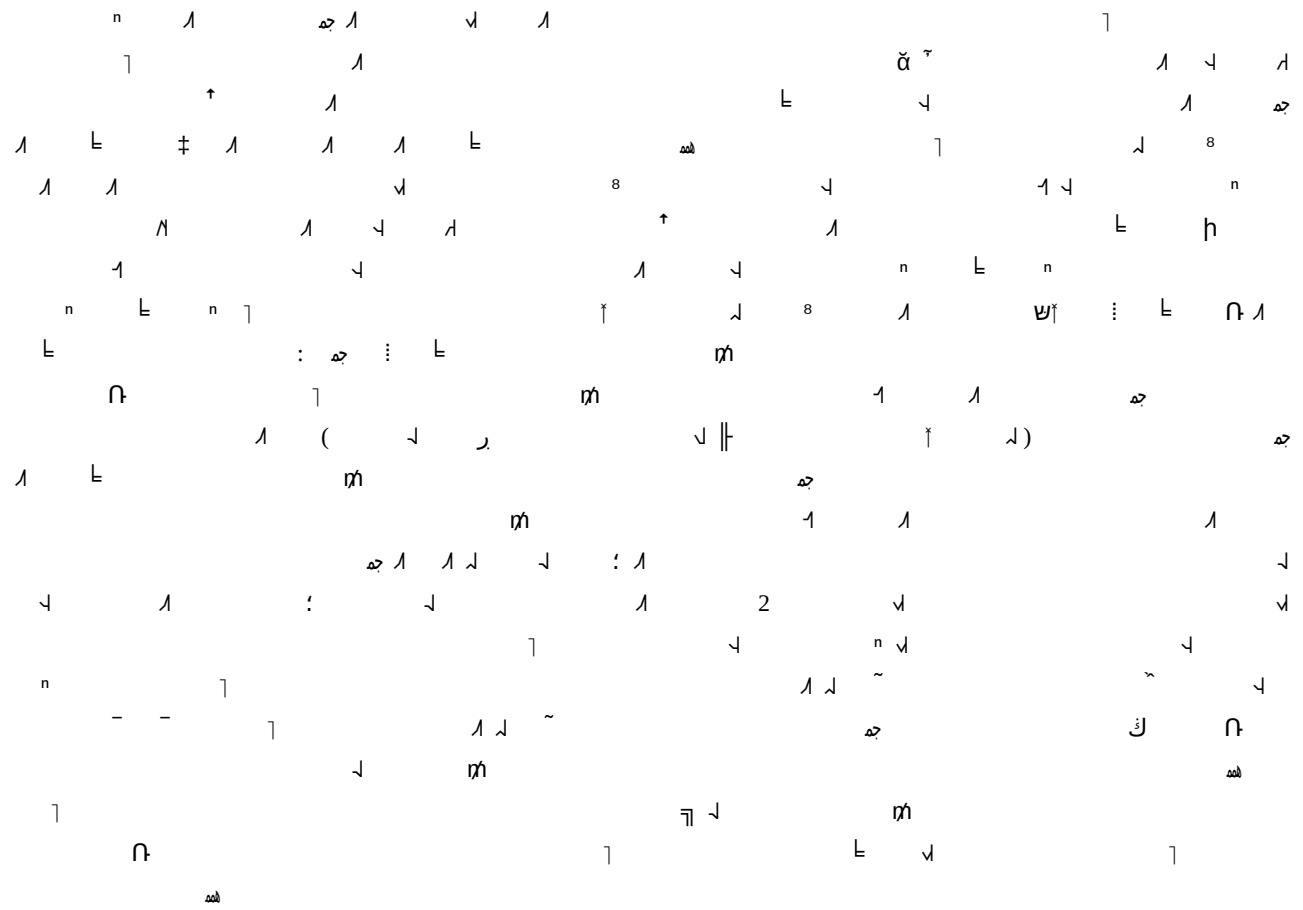

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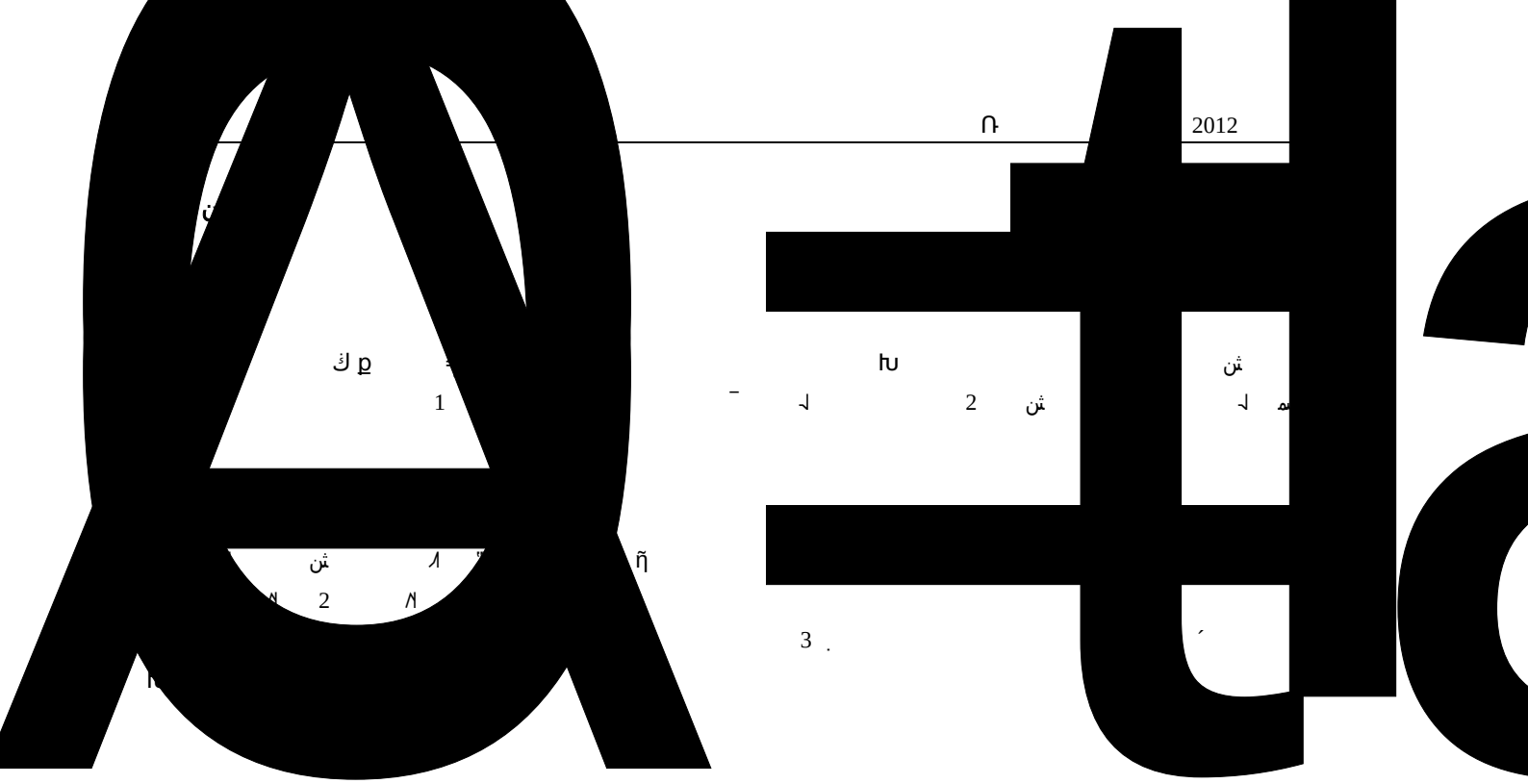

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1,863,780.10	13,223,780.10	
8,964,048.60	36,381,990.57	)
22,380,268.38	183,367,145.63	( )
4,270,954.91	24,785,573.06	( )
32,470,134.66	125,847,424.53	( )
19,120,694.67	53,898,557.96	( )

1,216,684.59	36,606,837.90	( )

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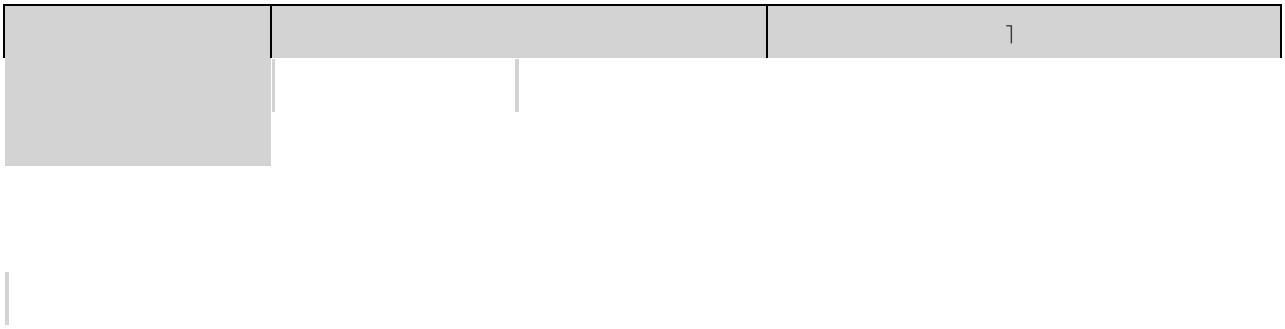

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	4,197,643.83	--	4,325,973.72
	5,836,778.39	--	21,548,756.03
	6,160,794.09	--	6,719,321.74

38,556,328.93 جم شن ۱۱ 35,598,498.43

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11,378,386.33 63,766,283.74 792,261.28 492,927.54

356,641.87 228,546.75 9,907,769.51 16,903,846.53 3

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١ ٨	328,017,548.39	186,364,999.56	30,389,094.90	483,993,453.05
1 سم بم	253,998,574.08	125,360,075.43	1,440,294.90	377,918,354.61
2 ك	38,181,085.33	11,720,551.95	28,948,800.00	20,952,837.28
3 p	1,500,000.00	48,987,749.91		50,487,749.91
4 ¯	32,118,125.68			32,118,125.68

	7,111,703.64		5,571,878.31		1,539,825.33	
8	1,209,166.60		849,167.65		359,998.95	
		186,393.16	108,729.34		77,663.82	
	8,320,870.24	186,393.16	6,529,775.30		1,977,488.10	--

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ñ	336,039.16	71,530.56
	2,326,221.20	889,246.97
	14,000.00	28,000.00
	2,676,260.36	988,777.53

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٨	1,012,988.14	1,368,386.87		518,033.64	1,895,878.85

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∧	1,632,800.00	↑	
لم ⁸ ∧{	956,661.00	↑	
⁸ p ∧	606,149.91	↑	
∧	487,500.00	↑	
א ف ת ∧	376,666.67	↑	
∧	4,059,777.58		

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1	77,538,717.67	146,105,984.17
1-2	596,971.59	7,450,723.78
2-3	247,573.97	760,117.79
3	3,072,425.04	2,405,790.09
∧	81,455,688.27	156,722,615.83

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Ո	2,290,820.88	195,647,275.00	193,014,127.08	4,923,968.80
–	0.00	8,612,133.00	8,612,133.00	
	944,405.10	16,449,616.52	17,393,682.82	338.80
	21,624.69	2,333,367.39	2,354,992.08	
	857,708.29	11,928,700.81	12,786,409.10	
	23,066.14	686,182.45	708,909.79	338.80
	41,753.58	1,404,590.75	1,446,344.33	
	252.40	96,775.12	97,027.52	
	8,857.00	649,451.00	658,308.00	
–		19,405.00	19,405.00	
	3,019,251.93	607,481.00	771,994.80	2,854,738.13
	6,263,334.91	221,985,361.52	220,469,650.70	7,779,045.73

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	7,615,548.64	4,909,875.96
	46,697.73	
	370,473.25	200,327.18

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1	22,677,686.37	25,208,710.90
1 2	17,187,777.88	8,826,736.54
2 3	6,880,576.19	509,191.97
3	5,661,906.32	8,955,183.98
	52,407,946.76	43,499,823.39

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	971,670.84	
Ո	7,630,000.00	
GMP	2,600,000.00	
	1,919,160.51	
	4,757,290.81	
	943,105.99	
	18,821,228.15	0.00

1 [2011]2874 1,000,000.00

2012 28,329.16

2 [2012]95 2012

7,630,000.00

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ᐱ	2,071,206,745.89	1,264,317,058.57	2,336,482,914.77	1,415,802,004.72

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	Վ	Վ	Ֆ
	542,101.55		
	6,170,010.22	6,890,249.85	

۱	600,050.09	786,343.35

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-98,580.79	1,368,386.87	

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88,602.73	3,677.76	17,573,116.79	
5,428.46	3,677.76	6,013.94	
83,174.27		17,567,102.85	
4,763,986.39	29,976,208.52	4,763,986.39	
10,513,460.78	11,182,574.75	10,513,460.78	
416,094.60	184,118.89	416,094.60	
258,191.83	323,687.79	258,191.83	
422,000.00	100,000.00	422,000.00	
3,083,228.52	674,793.89	3,083,228.52	
17,596,267.76	63,022.67	111,753.70	
	42,508,084.27	37,141,832.61	

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		592,801.88	

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1. لج لا	326,739.22		
2. ┌ لج	180,839.49		
3	28,329.16		
4.: ُ 8 9	56,894.01		
╠	9,920,658.90	11,182,574.75	
1. … 8	4,070,000.00		
3.بى		2,545,483.00	
4. ┴	480,000.00	260,000.00	
5. ┴	5,090,000.00	8,037,200.00	
6.ھ	21,658.90	335,355.63	
7. ك ر ┴	160,000.00		
8.			

6 27 5 2010 10% 480,000.00

7 [2011]150 5,090,000.00

8 [2009]61 [2011]13 11,520.00 10,138.90

9 [2012]207 100,000.00 [2012]279 60,000

10 2011 10 13 2011 2011 99,000.00

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		0.26	0.26	0.34	0.34
		0.23	0.23	0.28	0.28

2

	1	255,461,059.63	323,976,667.80
	2	36,604,897.59	54,625,005.05
	3=1-2	218,856,162.04	269,351,662.75
	4	630,248,041.00	420,165,361.00
	5	315,124,020.00	525,206,700.00
	6	45,300,000.00	--
	6		
	6		
	7	6	12
	7		
	7		
	8	--	--
	9	--	--
	10	--	--
	11	12	12
	12=4+5+6×7 ÷11-8×9÷11-10	968,022,061.00	945,372,061.00
	13		
	14=1÷13		
	15=3÷12	0.23	0.28

؛ ج			
	17	25%	25%
	18	--	--
ل ᴎ ⁿ ╕	19	--	--
	20=[1+(16-18)×(100%-17)]÷(13+19)		
	21=[3+(16-18)×(100%-17)]÷(12+19)	0.23	0.28

1 ﷺ

ﷺ =P0÷S

S= S0 S1 Si×Mi÷M0– Sj×Mj÷M0-Sk

P0 ᴎ ، – ᴊ ، – S

ل جھ ╕ ك S0] S1 ᵡ ج ¯ ╕

Si ᵡ ج ل ╕ Sj ᵡ ھى ج ᵡ Sk ᵡ

M0 ᵡ Mi ╕ ᵡ Mj ᵡ ᵡ

2

=P1/(S0 S1 Si×Mi÷M0–Sj×Mj÷M0–Sk+ ل ⁿ ╕

╕ ك)

P1 ᴎ ، – ᴊ ᴎ ، –

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جھ ᴎ ، – ᴊ ᴎ

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	16,822,931.09

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	449,614,692.85	243,804,534.30
	33,393.17	713.17

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15826154-2	54.91%	54.91%	295800000	[8]			758		
	85%		20000000	ك			758		
							6		

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1.	0.00				0.00
2.	0.00				0.00
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		(%)			(%)

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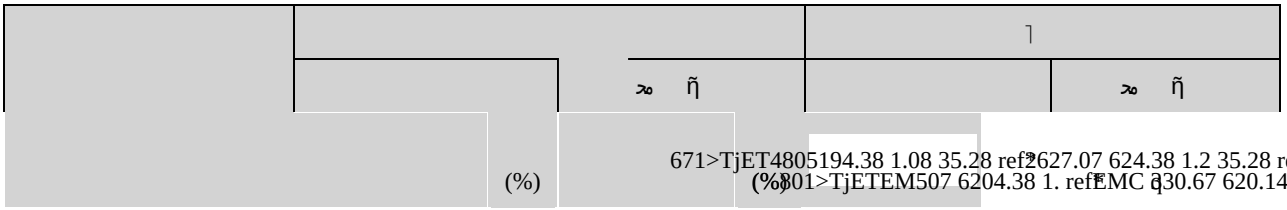
671>TjET4805194.38 1.08 35.28 ref2627.07 624.38 1.2 35.28 ref355.39 584805
(%) (%)801>TjETEM507 6204.38 1. refEMC 330.67 620.14 25.92 35.565 7

՛ Յ	Ո		՛ (%)
Ո Ո	Ո	195,491,882.25	99.67%
Ո	--	195,491,882.25	99.67%

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8 Ո		216,750,000.00		216,750,000.00	216,750,000.00	100%	100%		

	0.00		0.00	Ո

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Ե	Ե	Ի ամս

Ω 〃	120,794,994.77	117,884,926.62	¯¦
Ω ⁸ 〃	87,576,400.76	47,684,908.35	¯¦
〃 ⁸ 〃	3,863,899.13	2,753,404.49	¯¦
ℸ ₫ 〃	90,295,736.43	82,142,644.07	¯¦
Ω ⁸ 〃	36,423,930.72	18,384,788.74	¯¦
⁸ 〃	50,093,037.28		¯¦
〃	389,047,999.09	268,850,672.27	--

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1 Ω 〃2012 5 15 2012 12 18 ā ¦ Ω 2011 ¦ ¯ 〃 95%¦ ¯120,794,994.77

2 Ω ⁸ 〃2012 5 15 2012 12 18 ā ¦ Ω 2011 ¦ ¯ 100%¦ ¯87,576,400.76

3 〃 ╒ ⁸ 〃2012 5 15 2012 12 18 ā ¦ 〃 ╒ 2011 ¦ ¯ 95%¦ ¯3,863,899.13

4 ℸ ₫ 〃2012 5 15 2012 12 18 ā ¦ ℸ 2011 ¦ ¯ 100%¦ ¯90,295,736.43

5 Ω ⁸ 〃2012 5 15 2012 12 18 ā ¦ Ω 2011 ¦ ¯ 95%¦ ¯36,423,930.72

6 ⁸ 〃2012 5 15 2012 12 18 ā ¦ ⁸ 2011 ¦ ¯ 95%¦ ¯50,093,037.28

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˛ ¯	385,329,063.18	260,343,754.58
╗ ˜ ñ	2,000.00	-95,021.00
ش	1,273,355.47	22,169.91
	2,661,318.30	4,367,649.72
ش Ω – ‖〃 "	-17,483,928.58	
⊦ ╟ – ‖〃 "	1,998,171.65	1,536,418.89

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269,364,478.90	390,314,941.31	– ‖ ᐯ "
26,440,355.49	42,011,232.50	ᐢ ᒪ – ‖ ᐯ "
8,342,069.62	9,299,473.40	ᒪ ᐢ – ‖ ᐯ "
21,287,792.67	49,246,720.39	‖ ،
		ᐟ ᑌ ‖
		ᐟ ᔑ ‖ ، ᐟ ᑭ
143,910.08	125,676,843.36	
177,881.73	143,910.08	ᐢ ⌋
33,971.65	125,532,933.28	ᐟ ، ᒪ

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0.26	0.26	18.36%	ᐯ ، –

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	990,672,061.00	630,248,041.00	57.19%	10 5 ㄱ ㅐ
	293,346,256.17	106,825,706.26	174.60%	ㅐ Ո ㄴ ª ㅅ ㄴ
	106,059,246.76	67,526,340.44	57.06%	
ㅑ ¯	230,675,269.94	363,912,927.68	-36.61%	2012 ㅑ ¯ ㄱ ¯ ㄴ
¯				
	143,501,577.48	103,502,704.24	38.65%	ㄹ ㅐ ㄱ h 900 , ㄴㄱ h 600 Ո ㄴ ª ╗

				136	
	28,000,000.00	20,000,000.00	40.00%	2012 6	
	22,568,104.79	128,269,000.00	-82.41%	8	-

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